

2009-10 TUITION RATES

Recommendation

That the KCTCS Board of Regents approve and report to the Council on Postsecondary Education (CPE) the following per credit hour tuition rates for 2009-10 for KCTCS colleges:

	<u>2009-10</u>
In-State Students	\$125
Out-of-State Students	
From Contiguous Counties	250
Other Out-of-State Students	425

Rationale

- KRS 164.020 gives the Council on Postsecondary Education (CPE) the authority to determine tuition rates for Kentucky’s state-supported universities and KCTCS.
- At its March 6, 2009, meeting CPE established parameters for KCTCS 2009-10 tuition rates. These parameters provide that the KCTCS 2009-10 in-state tuition rate may increase to \$125 per credit hour. The parameters provide that the KCTCS 2009-10 out-of-state tuition rates shall be at least two times the in-state rate.
- The recommended 2009-10 in-state tuition rate is consistent with the CPE parameter for KCTCS in-state tuition.
- The recommended 2009-10 out-of-state tuition rates are consistent with the CPE parameter for KCTCS out-of-state tuition and continue the out-of-state rate structure that KCTCS has used for the past several years.
- The additional tuition revenue for 2009-10 generated by tuition rate growth (\$5.6 million) will be available to the KCTCS Board of Regents in developing the 2009-10 KCTCS operating budget at its June 2009 meeting. This additional tuition revenue is sufficient to fund fixed cost increases in employee benefits, utilities and property insurance cost increases, and the cost of faculty promotion in rank (\$5.6 million) as reported in Agenda Item K-4, 2009-10 KCTCS Budget Development Scenarios.

Background

KRS 164.020 gives CPE the authority to determine tuition rates for Kentucky’s state-supported universities and KCTCS. CPE has implemented tuition-setting parameters for 2009-10 for KCTCS and each state-supported university.